

APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/(Over) Spent	Comments/ Former Community Council areas
Rouel Road	Bermondsey & Rotherhithe	Grange	9,200	9,244	0	-44	Bermondsey
Alscot Road	Bermondsey & Rotherhithe	Grange	45,000		41,125	3,874	Bermondsey
Barnham Street	Bermondsey & Rotherhithe	Riverside	43,000		51,950	-8,950	Bermondsey
Implementation Fee						- 2,429	
						-£7,549	
Rope Street	Bermondsey & Rotherhithe	Surrey Dock	50,000		50,000	0	Rotherhithe
Warndon Street	Bermondsey & Rotherhithe	Livesey	25,000		22,447	2,552	Rotherhithe
Albion Street	Bermondsey & Rotherhithe	Rotherhithe	25,000		17,575	7,424	Rotherhithe
Implementation Fee						-2,500	
						£7,476	
Budget Carried Forward – Under/(Over) spend						-£73	